

FY 2021 Summary of charter school proposed budget

CTDS number 078634000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	250,914	207,827	-17.2%
Support Services			
2100 Students	59,287	30,598	-48.4%
2200 Instruction	0	0	
2300 General Administration	77,880	87,693	12.6%
2400 School Administration	10,250	10,180	-0.7%
2500 Central Services	35,000	38,400	9.7%
2600 Operation & Maintenance of Plant	110,995	109,647	-1.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	40,381	53,376	32.2%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	584,707	537,721	-8.0%
200 Special Education			
1000 Instruction	28,166	32,551	15.6%
Support Services			
2100 Students	7,852	7,255	-7.6%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	500	500	0.0%
2500 Central Services	3,368	1,500	-55.5%
2600 Operation & Maintenance of Plant	5,100	4,000	-21.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	44,986	45,806	1.8%
400 Pupil Transportation	3,000	0	-100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	4,981	6,200	24.5%
Total	637,674	589,727	-7.5%

The budget of Step Up Schools, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 03, 2020. The complete budget may be reviewed by contacting at or .

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	44,986	45,507	1.2%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	44,986	45,507	1.2%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	637,674	589,727	-7.5%
Classroom Site Projects	22,417	25,030	11.7%
Instructional Improvement	1,800	2,000	11.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	132,287	136,422	3.1%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	794,178	753,179	-5.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,486
Average salary of all teachers employed in the prior year 2020	40,780
Increase in average teacher salary from the prior year 2020	4,706
Percentage increase	11.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,086
Total percentage increase in average teacher salary since FY 2018	13.5%