Prior year   Budget year   Decrease	1000 Schoolwide Project	Totals %		
100 Regular Education	1000 Schoolwide Floject			
1000 Instruction	100 Pogular Education			
Support Services				
2100 Students		230,914	201,021	-17.2/0
2200 Instruction         0         0           2300 General Administration         77,880         87,693         12.6%           2400 School Administration         10,250         10,180         -0.7%           2500 Central Services         35,000         38,400         9.7%           2600 Operation & Maintenance of Plant         110,995         109,647         -1.2%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         40,381         53,376         32.2%           4000 Facilities Acquisition & Construction         0         0         0           500 Debt Service         0         0         0         0           610 School-Sponsored Cocurricular Activities         0         0         0         0           620 School-Sponsored Athletics         0		50 207	20 500	40 40/
2300 General Administration         77,880         87,693         12.6%           2400 School Administration         10,250         10,180         -0.7%           2500 Central Services         35,000         38,400         9.7%           2600 Operation & Maintenance of Plant         110,995         109,647         -1.2%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         40,381         53,376         32.2%           4000 Facilities Acquisition & Construction         0         0         0           500 Debt Service         0         0         0         0           610 School-Sponsored Cocurricular Activities         0				-40.470
2400 School Administration         10,250         10,180         -0.7%           2500 Central Services         35,000         38,400         9.7%           2600 Operation & Maintenance of Plant         110,995         109,647         -1.2%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         40,381         53,376         32.2%           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0         0           610 School-Sponsored Cocurricular Activities         0			ŭ	12.6%
2500 Central Services         35,000         38,400         9.7%           2600 Operation & Maintenance of Plant         110,995         109,647         -1.2%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         40,381         53,376         32.2%           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           610 School-Sponsored Cocurricular Activities         0         0         0           620 School-Sponsored Athletics         0         0         0           630, 700, 800, 900 Other Programs         0         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         7,852         7,255         -7.6%           2200 Instruction         0         0         0           2300 General Administration         0         0         0           2400 School Administration         500         500         0.0%           2500 Central Services         3,368         1,500         -55.5% <td></td> <td></td> <td></td> <td></td>				
2600 Operation & Maintenance of Plant         110,995         109,647         -1.2%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         40,381         53,376         32.2%           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           610 School-Sponsored Cocurricular Activities         0         0         0           620 School-Sponsored Athletics         0         0         0           630, 700, 800, 900 Other Programs         0         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         2100 Students         7,852         7,255         -7.6%           2200 Instruction         0         0         0         0         0           2400 School Administration         500         500         0.0%         2500         25.0%         2500         2600 Operation & Maintenance of Plant         5,100         4,000         -21.6%         2600         0         0         0         0         0 <td></td> <td></td> <td></td> <td></td>				
2900 Other Support Services         0         0           3000 Operation of Noninstructional Services         40,381         53,376         32.2%           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0         0           610 School-Sponsored Cocurricular Activities         0         1         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td></td><td></td><td></td><td></td></t<>				
3000 Operation of Noninstructional Services				-1.2/0
4000 Facilities Acquisition & Construction         0         0           5000 Debt Service         0         0           610 School-Sponsored Cocurricular Activities         0         0           620 School-Sponsored Athletics         0         0           630, 700, 800, 900 Other Programs         0         0           630, 700, 800, 900 Other Programs         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         2100 Students         7,852         7,255         -7.6%           2200 Instruction         0         0         0         0           2300 General Administration         0         0         0         0           2400 School Administration         500         500         0.0%         0           2500 Central Services         3,368         1,500         -55.5%           2600 Operation & Maintenance of Plant         5,100         4,000         -21.6%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           400 Pacilit		_		22 20/
5000 Debt Service         0         0           610 School-Sponsored Cocurricular Activities         0         0           620 School-Sponsored Athletics         0         0           630, 700, 800, 900 Other Programs         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         2100 Students         7,852         7,255         -7.6%           2200 Instruction         0         0         0         0           2300 General Administration         0	· ·		·	32.270
610 School-Sponsored Cocurricular Activities         0         0           620 School-Sponsored Athletics         0         0           630, 700, 800, 900 Other Programs         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         2100 Students         7,852         7,255         -7.6%           2200 Instruction         0         0         0         0           2300 General Administration         0         0         0         0           2400 School Administration         500         500         0.0%           2500 Central Services         3,368         1,500         -55.5%           2600 Operation & Maintenance of Plant         5,100         4,000         -21.6%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           400 Facilities Acquisition & Construction         0         0         0           500 Debt Service         0         0         0         0           Special Education Subtotal         44,986         45,806				
620 School-Sponsored Athletics         0         0           630, 700, 800, 900 Other Programs         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         2100 Students         7,852         7,255         -7.6%           2200 Instruction         0         0         0         0           2300 General Administration         0         0         0         0         0           2400 School Administration         500         500         500         0.0%         0				
630, 700, 800, 900 Other Programs         0         0           Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           Support Services         2100 Students         7,852         7,255         -7.6%           2200 Instruction         0         0         0         0           2300 General Administration         0				
Regular Education Subtotal         584,707         537,721         -8.0%           200 Special Education         28,166         32,551         15.6%           1000 Instruction         28,166         32,551         15.6%           Support Services         7,852         7,255         -7.6%           2200 Instruction         0         0         0           2300 General Administration         0         0         0           2400 School Administration         500         500         0.0%           2500 Central Services         3,368         1,500         -55.5%           2600 Operation & Maintenance of Plant         5,100         4,000         -21.6%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           Special Education Subtotal         44,986         45,806         1.8%           400 Pupil Transportation         3,000         0         -100.0%           530 Dropout Prevention Programs         0         0           540 Joint				
200 Special Education         28,166         32,551         15.6%           Support Services         7,852         7,255         -7.6%           2100 Students         0         0           2200 Instruction         0         0           2300 General Administration         0         0           2400 School Administration         500         500         0.0%           2500 Central Services         3,368         1,500         -55.5%           2600 Operation & Maintenance of Plant         5,100         4,000         -21.6%           2900 Other Support Services         0         0         0           3000 Operation of Noninstructional Services         0         0         0           4000 Facilities Acquisition & Construction         0         0         0           5000 Debt Service         0         0         0           Special Education Subtotal         44,986         45,806         1.8%           400 Pupil Transportation         3,000         0         -100.0%           530 Dropout Prevention Programs         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0           550 K-3 Reading         4,981         6,200         24.5%			•	8 N%
1000 Instruction       28,166       32,551       15.6%         Support Services       2100 Students       7,852       7,255       -7.6%         2200 Instruction       0       0       0         2300 General Administration       0       0       0         2400 School Administration       500       500       0.0%         2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0       0         3000 Operation of Noninstructional Services       0       0       0         4000 Facilities Acquisition & Construction       0       0       0         5000 Debt Service       0       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%		304,707	331,121	-0.070
Support Services       2100 Students       7,852       7,255       -7.6%         2200 Instruction       0       0       0         2300 General Administration       0       0       0         2400 School Administration       500       500       0.0%         2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0       0         3000 Operation of Noninstructional Services       0       0       0         4000 Facilities Acquisition & Construction       0       0       0         5000 Debt Service       0       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%		28 166	32 551	15.6%
2100 Students       7,852       7,255       -7.6%         2200 Instruction       0       0       0         2300 General Administration       0       0       0         2400 School Administration       500       500       0.0%         2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0       0         3000 Operation of Noninstructional Services       0       0       0         4000 Facilities Acquisition & Construction       0       0       0         5000 Debt Service       0       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%		20,100	32,331	13.070
2200 Instruction       0       0         2300 General Administration       0       0         2400 School Administration       500       500       0.0%         2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%		7 852	7 255	-7.6%
2300 General Administration       0       0         2400 School Administration       500       500         2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				-7.070
2400 School Administration       500       500       0.0%         2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				
2500 Central Services       3,368       1,500       -55.5%         2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				0.0%
2600 Operation & Maintenance of Plant       5,100       4,000       -21.6%         2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				
2900 Other Support Services       0       0         3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				
3000 Operation of Noninstructional Services       0       0         4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				21.070
4000 Facilities Acquisition & Construction       0       0         5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				
5000 Debt Service       0       0         Special Education Subtotal       44,986       45,806       1.8%         400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%			-	
Special Education Subtotal         44,986         45,806         1.8%           400 Pupil Transportation         3,000         0         -100.0%           530 Dropout Prevention Programs         0         0           540 Joint Career & Tech. Ed. & Voc. Ed. Center         0         0           550 K-3 Reading         4,981         6,200         24.5%				
400 Pupil Transportation       3,000       0       -100.0%         530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				1.8%
530 Dropout Prevention Programs       0       0         540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%		· ·	·	
540 Joint Career & Tech. Ed. & Voc. Ed. Center       0       0         550 K-3 Reading       4,981       6,200       24.5%				1.00.070
550 K-3 Reading 4,981 6,200 24.5%			_	
			•	24.5%
		637,674	589,727	-7.5%

The budget of Step Up Schools, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 03, 2020. The complete budget may be reviewed by contacting at or .

	Totals		%
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	44,986	45,507	1.2%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	44,986	45,507	1.2%

Expenses by project						
	To	tals	%			
	Prior year	Budget year	Increase/			
	2020	2021	Decrease			
Schoolwide	637,674	589,727	-7.5%			
Classroom Site Projects	22,417	25,030	11.7%			
Instructional Improvement	1,800	2,000	11.1%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal Projects	132,287	136,422	3.1%			
State Projects	0	0				
Capital acquisitions	0	0				
Total expenses	794,178	753,179	-5.2%			

Average teacher salary			
Average salary of all teachers employed in the budget year 2021	45,486		
Average salary of all teachers employed in the prior year 2020	40,780		
Increase in average teacher salary from the prior year 2020	4,706		
Percentage increase	11.5%		
Comments on average salary calculation (optional):			
Average salary of all teachers employed in FY 2018	40,086		
Total percentage increase in average teacher salary since FY 2018	13.5%		