

Charter school Step Up Schools, Inc.
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078634000

FY 2025

State of Arizona

Charter School Annual Budget

Adopted _____

 Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
 Proposed June 5, 2024
 Adopted July 10, 2024
 Revised _____

 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2024		\$	<u>1,193,579</u>
2. Estimated revenues by source for fiscal year 2025			
	Local	1000	\$ _____
	Intermediate	2000	\$ _____
	State	3000	\$ _____
	Federal	4000	\$ _____
	TOTAL		\$ <u>0</u>

Charter school contact employee: Diane Fernichio
 Telephone: 480-344-2600 Email: diane.fernichio@stepupschoolsmesa.c

The FY 2025 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by July 12, 2024
 Type the date as MM/DD/YYYY

_____	_____
School official signature	School official signature
<u>Dr. Lynn Robershotte</u>	<u>JoAnna Curtis</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>54,380</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>54,366</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>14</u>
4. Percentage increase		<u>0.0%</u>

Comments on average salary calculation (optional):

Charter school Step Up Schools, Inc.

County Maricopa

CTDS number 078634000

Charter contact information

	Prefix	First name	Last name	Email address	Telephone number	Extension
Charter Representative	Ms.	JoAnna	Curtis	joanna.curtis@eduprizechols.net	480-344-2600	
Charter Representative	Ms.	JoAnna	Curtis	joanna.curtis@eduprizechols.net	480-344-2600	
Executive Assistant to Charter Representative	Ms.	Cara	Gunn	cara.gunn@stepupschoolsmesa.org	480-344-2600	701
Business Manager	Ms.	Diane	Fernichio	diane.fernichio@stepupschoolsmesa.org	480-344-2600	702
Business Consultant	Ms.	Jennifer	Tewhill	jtewhill@jctodd2cpa.com	623-581-8117	12
AzEDS/ADM Data Coordinator	Ms.	Diane	Fernichio	diane.fernichio@stepupschoolsmesa.org	480-344-2600	702
SPED Data Coordinator	Ms.	Diane	Fernichio	diane.fernichio@stepupschoolsmesa.org	480-344-2600	702
Poverty Coordinator						
Assessments Coordinator						
Curriculum Coordinator						
Information Technology (IT) Director						
Governing Board Member	Mr.	Fred	Pinkey		480-344-2600	
Governing Board Member	Ms.	JoAnna	Curtis	joanna.curtis@eduprizechols.net	480-344-2600	
Governing Board Member	Mr.	Robert	Scantlebury		480-344-2600	
Governing Board Member	Ms.	Cynthia	Dunham		480-344-2600	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter management information

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2024	Budget year 2025	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	213,200	40,000	5,400	16,000	1,650	248,218	276,250	11.3%
Support services									
2100 Students	2.	27,500	5,000	13,400	6,500		4,000	52,400	1210.0%
2200 Instruction	3.						300	0	-100.0%
2300 General administration	4.	72,000	14,000				83,888	86,000	2.5%
2400 School administration	5.			4,250	200	500	4,190	4,950	18.1%
2500 Central services	6.			30,000	19,250	150	50,135	49,400	-1.5%
2600 Operation & maintenance of plant	7.	15,000	1,148	110,685			136,959	126,833	-7.4%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.	4,500	850		10,000	750	6,130	16,100	162.6%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.						0	0	
620 School-sponsored athletics	13.						0	0	
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	332,200	60,998	163,735	51,950	3,050	533,820	611,933	14.6%
200 Special education									
1000 Instruction	16.	37,500	7,470		150		29,483	45,120	53.0%
Support services									
2100 Students	17.			16,200			17,420	16,200	-7.0%
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.			1,500			2,000	1,500	-25.0%
2600 Operation & maintenance of plant	22.			3,288			3,192	3,288	3.0%
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	37,500	7,470	20,988	150	0	52,095	66,108	26.9%
400 Pupil transportation	28.			2,500			0	2,500	
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.	4,918	980				7,274	5,898	-18.9%
Subtotal (lines 15 and 27-31)	32.	374,618	69,448	187,223	52,100	3,050	593,189	686,439	15.7%
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	59,500	6,872	0	0	0	63,040	66,372	5.3%
1020 Instructional Improvement Project (from page 2, line 5)	34.						3,500	5,000	42.9%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						437,689	287,674	-34.3%
Total (lines 32-37)	38.	434,118	76,320	187,223	52,100	3,050	1,097,418	1,045,485	-4.7%

Federal and State projects

1100-1399 Federal projects

	Prior year 2024	Budget year 2025	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	46,727	106,102	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	3,901	3,230	2.
3. 1160 ESEA Title IV-21st Century Schools	10,000	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	39,421	37,175	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	308,070	116,666	17.
18. Total federal projects (lines 1-17)	408,119	273,173	18.

1400-1499 State projects

19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	29,570	14,501	30.
31. Total State projects (lines 19-30)	29,570	14,501	31.
32. Total federal and State projects (lines 18 and 31)	437,689	287,674	32.

Capital acquisitions

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0		8.

Special education programs by type

	Program 200 prior year 2024	Program 200 budget year 2025	
1. Total all disability classifications	52,095	66,108	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	52,095	66,108	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	3,500	5,000	4.
5. Total Instructional Improvement (lines 1-4)	3,500	5,000	5.

Proposed ratios for special education

Teacher-pupil	1 to	<u>10.0</u>
Staff-pupil	1 to	<u>7.0</u>

Selected expenses by type

(Must be included on page 1)

Audit services	9,625
Classroom instruction	393,843

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:	16,100
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Debt service

Interest 6850	
Redemption of principal	

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
Classroom Site Project 1010								
1000 Instruction	1.	55,500	6,075			55,000	61,575	12.0%
2100 Support services—students	2.	4,000	797			8,040	4,797	-40.3%
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	59,500	6,872	0	0	63,040	66,372	5.3%

Classroom Site Project 1010 budgeted property payments

Property disbursements	
Interest 6850	
Redemption of principal	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.